

Blue Ridge Unified District

090232

Navajo

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$3,175,441	\$601,214	\$139,698	\$119,372	\$0	\$4,035,725
Support Services						
Students	\$175,166	\$30,183	\$1,912	\$2,652	\$0	\$209,913
Instructional Staff	\$84,239	\$18,054	\$97	\$1,631	\$0	\$104,021
General Administration	\$139,157	\$21,982	\$33,583	\$951	\$0	\$195,673
School Administration	\$449,698	\$88,612	\$356	\$0	\$0	\$538,666
Business and Central	\$150,021	\$27,638	\$41,640	\$2,284	\$0	\$221,583
Operation Maintenance of Plant Services	\$489,807	\$123,698	\$388,991	\$547,383	\$276	\$1,550,155
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$10,406	\$6,620	\$0	\$0	\$0	\$17,026
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$4,673,935	\$918,001	\$606,277	\$674,273	\$276	\$6,872,762
Special Education						
Classroom Instruction	\$912,439	\$183,336	(\$2,226)	\$2,462	\$0	\$1,096,011
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$44,000	\$17,801	\$0	\$0	\$0	\$61,801
School Administration	\$72,022	\$7,722	\$106,114	\$136	\$0	\$185,994
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$1,028,461	\$208,859	\$103,888	\$2,598	\$0	\$1,343,806
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$230,515	\$54,425	\$52,054	\$82,177	\$0	\$419,171
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$5,932,911	\$1,181,285	\$762,219	\$759,048	\$276	\$8,635,739

Taken from FY 1998-1999 Annual Financial Report